

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|----------|--------------------------------|-------------------|--|--|---------|--|---------|----------------------------------|
| 1 | 4 | 0450-111-0001 | 002 | Trial Court Funding | Electronic Reporting TBL (Legislative proposal) | Open | Approve compromise TBL. | E | TBL |
| 2 | 5 | 0450-111-0001 | 003 | Trial Court Funding | Collective Bargaining TBL (Legislative proposal/PERB) | Open | Approve compromise TBL. | E | TBL |
| 3 | 6 | 0450-111-0001 | 005 | Trial Court Funding | Potential Filing Fee Shortfall TBL | Open | Approve compromise TBL to extend fee for one year.. | E | TBL |
| 4 | 2 | 0450-111-0001 | 200 | Trial Court Funding | Trial Court Funding | Open | Approve Assembly + \$94.1 million and TBL. | E | \$94,100,000 |
| 5 | NIC | 0520-001-0044 | NA | Business, Transportation, and Housing Agency | Increase Infrastructure Bank Membership by Two | NIC | Approve TBL to expand membership by two. | E | TBL |
| 6 | NIC | 0530-001-0001 | 001 | Health and Human Services Agency | Funding for Staff at the Health and Human Services Agency | NIC | Approve Assembly + \$642,000 General Fund and 6 positions and delete reporting BBL. | E | \$642,000 GF |
| 7 | 10 | 0530-001-0001 | 010 | Health and Human Services Agency | Staff to Secure Additional Federal Funds - ICF/DD | Open | Approve Senate version.. | E | \$0 |
| 8 | 17 | 0690-010-0890 | 203 | Office of Emergency Services | Establishing Funding for the Office of Homeland Security (Federal Funds) | Re-Open | Approve Senate version.. | E | \$959,000 |
| 9 | NIC | 0690-490 | NA | Office of Emergency Services | Grant Programs Reappropriation Language | NIC | Approve reappropriation BBL. | E | BBL |
| 10 | NIC | 0855-001-0367 | NA | Gambling Control Commission | Compact Negotiation Costs | NIC | Approve \$1 million from the Indian Gaming Special Distribution Fund to support the costs the of tribal-State compact negotiators. | E | \$1,000,000 |
| 11 | NIC | 0855-001-0367 | NA | Gambling Control Commission | Tribal Gaming Bond-Legal Assistance and Bond Counsel | NIC | Approve \$500,000 Indian Gaming Special Distribution Fund for additional costs related to Tribal Gaming Bonds. | E | \$500,000 |
| 12 | 20 | 0855-001-0367 0855-001-0567 | 100 | Gambling Control Commission | Reduction in External Consultant Funding | Re-Open | Approve Assembly version. | E | \$234,000 |
| 13 | NIC | 0860-501-0995 | 150 | Board of Equalization | BOE Sales Tax Amnesty Administrative Costs | NIC | Approve \$2.3 million (General Fund) and \$1.2 million (reimbursments) and 14 positions. | E | \$2,294,000 GF \$1,235,000 OF |
| 14 | 32 | 0971-001-0528 | TBL | Alternative Energy and Advanced Transportation Financing | Alternative Energy Authority Trailer Bill Language to Increase Bonding Authority | Open | Approve Senate version. | E | TBL |
| 15 | 34 | 1100-001-0001 | 100 | California Science Center | Science Center Admission Fee Language | Open | Approve Assembly version. | E | BBL |
| 16 | 69 | 3540-001-0001 3540-001-3063 | 108 | Forestry and Fire Protection | State Responsibility Areas (SRA) Fee | Open | Approve Assembly version + \$50 million +BBL to not repay \$52.5 million and TBL to eliminate the fee. | E | \$102,500,000 |
| 17 | 67 68 | 3540-001-0001 3540-001-3032 | 107 201 202 | Forestry and Fire Protection | Timber Harvest Plan (THP) Review Fee | Re-Open | Approve Assembly version +\$10 million and eliminate TBL. | E | \$10,000,000 |
| 18 | 72 | 3600-001-0001 | 201 | Fish and Game | Trailer Bill Language: Increase Landing Fees | Open | Approve Assembly version to delete fee increase from TBL. | E | TBL |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|-----------|--|-------------------|--|--|---------|---|---------|----------------------------------|
| 19 | 77 | 3640-401 | 300 301 302 | Wildlife Conservation Board | Tidelands Oil Revenue | Open | Approve modified Senate version. | E | \$0 |
| 20 | 78 | 3720-001-0001 | 301 | California Coastal Commission | Coastal Commission Permitting Fees--TBL | Re-Open | Approve Assembly version. | E | TBL |
| 21 | NIC | 3810-301-0005 3810-301-6029 3810-301-0941 3810-301-6031 | 300 | Santa Monica Mountains Conservancy | Santa Monica Mountains Conservancy | NIC | Approve compromise BBL. | E | BBL |
| 22 | 85 | 3870-001-0001 | 301 | California Bay-Delta Authority | CALFED User Fees--TBL | Re-Open | Assembly minus TBL. | E | TBL |
| 23 | 87 | 3900-001-0044 3900-001-0115 | 200 | Air Resources Board | Fee Increase to Support Carl Moyer Program | Open | Assembly +\$30.5 million and TBL. | E | \$30,500,000 |
| 24 | 93 | 4130-001-0632 | 211 212 | Health and Human Services Agency Date Center | HHSDC Operations Workload Increase | Re-Open | Approve Assembly version. | E | \$1,198,000 OF |
| 25 | 92 171 | 4130-001-0632 5180-141-0001 | 004 210 212 | Health and Human Services Agency Date Center / Social Services | State Fingerprint Imaging System (SFIS). Continued operation of this system is a key tool for early fraud detection. | Open | Approve Senate version.. | E | \$7,666,000 GF \$200,000 OF |
| 26 | 93 172 | 4130-001-0632 5180-151-0001 | 214 211 212 | Health and Human Services Agency Date Center / Social Services | Child Welfare Services Case Management System (CWS/CMS) | Open | Approve Assembly dollars and compromise BBL and TBL. | E | BBL/TBL |
| 27 | NIC | 4260-001-0001 | 216 | Health Services | Treatment Authorization Request (TAR) Staffing Augmentation | NIC | Approve Assembly + \$500,000 General Fund and corresponding Federal Funds for 18 new positions. | E | \$511,000 GF \$1,506,000 OF |
| 28 | NIC | 4260-001-0001 | 232 | Health Services | In-Home Supportive Services Quality Assurance | NIC | Approve compromise to add 2.8 PY and \$277,000 (\$139,000 GF) for DHS investigators to review IHSS cases as a part of the IHSS QA initiative. | E | \$139,000 GF \$138,000 OF |
| 29 | 103 | 4260-101-0001 | 234 | Health Services | State Staff for Conducting Non-Contract Hospital Audits | Re-Open | Approve Assembly + \$3.1 million General Fund (and corresponding Federal Funds). | E | \$3,087,000 GF \$3,088,000 OF |
| 30 | NIC | 4260-001-0001 | 362 | Health Services | TBL: Expand Newborn Screening: Tandem Mass Spectrometry | NIC | Approve Assembly +\$2.7 million and TBL. | E | \$2,711,000 SF |
| 31 | 104 | 4260-001-0001 | 497 | Health Services | Requested Augmentation for the West Nile Virus | Re-Open | Approve Assembly version. | E | \$977,000 GF |
| 32 | NIC | 4260-001-0001 | 311 | Health Services | SB 322: Stem Cell Research | NIC | Approve Assembly + \$232,000 and 2 positions. | E | \$232,000 GF |
| 33 | 112 | 4260-001-0001 | 307 | Health Services | TBL: Additional \$2 Fee Authority for Counties for Domestic Violence Programs | Open | Approve Senate version (no TBL). | N/A | TBL |
| 34 | NIC | 4260-001-0001 | 350 | Health Services | TBL: Competitive Bidding Exemption TBL: Bioterrorism Prevention Preparedness | NIC | Approve TBL. | E | TBL |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|------------|---|------------|--------------------------------------|--|--------------|--|---------|------------------------------------|
| 35 | 117 | 4260-101-0001 | 077A | Health Services | Medi-Cal Pharmacy Reimbursement Realignment | Open | Approve Assembly + \$2.2 million and TBL. | E | \$2,166,000 GF \$2,166,000 OF |
| 36 | NIC | 4260-101-0001 | 174 | Health Services | Technical correction to EPSDT. | NIC | Approve technical change (eliminate TBL under 4440 budget). | | 12578000 GF |
| 37 | NIC | 4260-101-0001 | 203 | Health Services | Aged Drug Rebate Collection | NIC | Approve Assembly + \$15 million. | E | \$15,000,000 GF \$15,000,000 OF |
| 38 | 120 | 4260-101-0001 | 213 | Health Services | TBL: Proposed changes to Asset Shelters Determinations | Re-Open | Approve Assembly + \$237,000, eliminate TBL. | E | \$237,000 GF \$238,000 OF |
| 39 | 130 | 4260-111-0001 4260-101-0001 4260-101-0890 | 360 455 | Health Services | Eliminate 5 Percent Provider Rate Reduction and Trailer Bill Language on Blood Factor Product | NIC, Re-Open | Approve Assembly version + \$926,000 and TBL to exempt Multi-purpose Senior Services Program and Breast and Cervical Cancer Early Detection Program from the 5 percent provider rate reduction | E | \$926,000 GF \$926,000 FF |
| 40 | NIC | 4260-111-0001 | 451 | Health Services | Additional Rebates for Genetically Handicapped Persons Program | NIC | Approve Assembly + \$5 million. | E | \$5,000,000 GF -\$5,000,000 R |
| 41 | NIC | 4260-111-0001 | 453 | Health Services | Additional Rebates for California Children's Services program | NIC | Approve Assembly + \$2.5 million. | E | \$2,500,000 GF -\$2,500,000 R |
| 42 | 129 | 4260-111-0001 | 316 | Health Services | Proposition 50 BBL | Re-Open | Eliminate BBL and administration commits to working with Legislature on policy bill. | E | BBL |
| 43 | NIC | 4280-102-0001 | 203 | Managed Risk Medical Insurance Board | Healthy Families Premium Increase Proposal | NIC | Approve Assembly + \$263,000 and corresponding federal funds and TBL. | E | \$263,000 GF \$487,000 OF |
| 44 | 136 137 | 4300-003-0001 4300-105-0001 | 153 154 | Developmental Services | Funding for Closure of Agnews Developmental Center | Open | Approve Senate version and compromise BBL. | E | \$11,115,000 GF |
| 45 | 138 | 4300-101-0001 | 178 205 | Developmental Services | Regional Center Staffing for New Family Cost Participation Program | Re-Open | Approve Assembly + \$168,000 and TBL to sunset the fair hearings process in 18 mo. | E | \$168,000 GF |
| 46 | 139 | 4300-101-0001 | 211 | Developmental Services | Unallocated Reductions to Regional Center Operations | Open | Approve Senate version and compromise BBL. | E | -\$6,458,000 |
| 47 | NIC | 4440-001-0001 4440-011-0001 | 004 005 | Mental Health | Sexually Violent Predator Reforms | NIC | Approve Assembly + \$13.2 million and no TBL. | E | \$13,207,000 GF |
| 48 | 147 | 4440-011-0001 | 061 | Mental Health | Delay Activation of Coalinga State Hospital | Re-Open | Approve Assembly version. | E | \$10,691,000 |
| 49 | NIC | 4440-101-0001 | 061 062 | Mental Health | Increase County Match for EPSDT and TBL: Prohibit Shift of EPSDT Costs to Counties and Providers | NIC | Delete TBL. | E | \$0 |
| 50 | NIC | 5180-101-0001 | 210 | Social Services | CalWORKs Cost-of-Living Adjustment + TBL | NIC | CalWORKs/Childcare/Afterschool Package. | E | -\$24,600,000 |
| 51 | NIC | 5180-101-0001 5180-141-0001 | 212 | Social Services | CalWORKs Reform + TBL | NIC | CalWORKs/Childcare/Afterschool Package. | E | -\$14,500,000 |
| 52 | NIC | 5180-101-0001 5180-141-0001 | 183 212 | Social Services | Annual Redetermination of Foster Care Eligibility | NIC | Approve technical change. | E | \$0 |
| 53 | 166 | 5180-101-0001 | 222 | Social Services | Child Care Overpayment Collection | Open | CalWORKs/Childcare/Afterschool Package. | E | \$1,455,000 GF |
| 54 | NIC | 5180-101-0001 | 216 | Social Services | CalWORKs Employment Services | NIC | CalWORKs/Childcare/Afterschool Package. | E | -\$50,000,000 |
| 55 | NIC | 5180-101-0001 | 217 | Social Services | CalWORKs Single Allocation Rollover TBL | NIC | CalWORKs/Childcare/Afterschool Package. | E | TBL |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|--------|---|-------------------|---|--|----------------------------------|--|---------|----------------------|
| 56 | NIC | 5180-101-0001 5180-151-0001 4300-101-0001 | 221 268 209 | Social Services / Developmental Services | TANF Transfer to Child Welfare Services | NIC | CalWORKS/Childcare/Afterschool Package. (technical) | E | TBD |
| 57 | 167 | 5180-101-0001 5180-493 | 240 | Social Services | Tribal TANF Programs | Open | CalWORKS/Childcare/Afterschool Package. | E | -\$30,500,000 TBL |
| 58 | NIC | 5180-111-0001 | 207 | Social Services | SSI/SSP State COLA + TBL | NIC | Approve TBL to delay COLA to April 1, 2005. | E | -\$34,500,000 TBL |
| 59 | 169 | 5180-111-0001 | 167 168 | Social Services | IHSS Quality Assurance Initiative | NIC for \$ Open for TBL | Approve revised TBL (\$5,087,000 already approved). | E | \$5,087,000 TBL |
| 60 | 170 | 5180-111-0001 | 222 | Social Services | In-Home Supportive Services Plus Waiver Trailer Bill | Open | Adopt TBL, as revised. | E | TBL |
| 61 | NIC | 5180 Various Items | | Social Services | DSS Conforming Technical Adjustment | NIC | Approve technical conforming adjustments to DSS items to reconcile all DSS items with final estimate of budget year cost. | E | |
| 62 | 184 | 5240-001-0001 | 191 | Corrections | Medical Efficiency Proposal | Open | Approve Conf. Version - \$3.4 million and TBL and SRL. | E | -\$3,389,000 |
| 63 | 190 | 5240-001-0001 | 207 | Corrections | Medical Parole | Re- Open | Approve Assembly version. | E | \$3,000,000 |
| 64 | 191 | 5240-001-0001 | 302 | Corrections | Unallocated Reduction and Budget Bill Language | Open | Approve Senate version.. | E | \$0 |
| 65 | 181 | 5240-001-0001 | 232 | Corrections | Increase Visiting to Three Days Per Week | Open | Approve Assembly version. | E | \$0 |
| 66 | 197 | 6110-001-0001 | 180 | Education | State Operations for Career technical Education | Open | Approve Senate version.. | E | -\$1,500,000 |
| 67 | 199 | 6110-001-0001 | 361A | Education | May Revision: Child Care Fiscal Integrity Proposal | Re- Open | CalWORKS/Childcare/Afterschool Package. | E | \$0 |
| 68 | 200 | 6110-001-0001 | 361B | Education | Child Care Fiscal Integrity—BBL exempting small Alternative Payment providers from audits. | Re- Open | CalWORKS/Childcare/Afterschool Package. | E | BBL |
| 69 | 201 | 6110-001-0001 | TBL | Education | Child Care Compliance TBL | Open | CalWORKS/Childcare/Afterschool Package. | E | TBL |
| 70 | 202 | 6110-001-0890 | 361A | Education | May Revision: Child Care Fiscal Integrity Proposal: Federal funds | Re- Open | CalWORKS/Childcare/Afterschool Package. | E | \$1,000,000 FF |
| 71 | NIC | 6110-001-0890 | | Education | Positions for review of ELD materials | NIC | Approve 2.75 PY's and 400,000 federal Title III funds for review of ELD materials (associated with \$30 million set-aside) | | \$400,000 FF |
| 72 | 203 | 6110-006-0001 | 002 | Education | Salary Increase for Teachers at State Special Schools | Open | Approve Senate version.. | E | -\$4,700,000 |
| 73 | 204 | 6110-101-0001 6110-674-0001 (2003-04) | 100 | Education | Universal Preschool | Open | Approve Senate version.. | E | -\$101,000,000 |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|--------|---|-------|------------|---|------|---|---------|---------------|
| 74 | 205 | 6110-111-0001 | 003 | Education | Make East Whittier School District Eligible for School Transportation Funds | Open | Approve Senate version. | E | \$0 |
| 75 | 206 | 6110-113-0890 | 179 | Education | Title VI Funding for new CSIS Cohort | Open | Approve Conference Compromise to provide \$1.3 million + BBL. | E | 1,299,000 FF |
| 76 | 207 | 6110-113-0890 | 181 | Education | Primary Language Test Development | Open | Approve Assembly version + BBL tying expenditure to legislation | E | 0 FF |
| 77 | 208 | 6110-113-0890 6110-125-0890 6110-136-0890 | 184 | Education | Federal Funding for Translation of Parental Documents | Open | Approve Assembly version - \$733,000, plus 1 PY and BBL providing for a web-based clearinghouse for translations developed by districts to be shared. | E | -733,000 FF |
| 78 | NIC | 6110-123-0890 | | Education | 1) Comprehensive School Reform Program Language 2) Title 1 | NIC | CSRD \$: Approve compromise BBL. Title I: Provide \$2.5 million increase to Statewide System of School Support. | E | BBL |
| 79 | 209 | 6110-125-0890 | 190 | Education | Provide Federal Funds for Assessment of English Language Learners | Open | Approve Senate version. | E | -1,400,000 FF |
| 80 | 211 | 6110-126-0890 | 182 | Education | Allocation of Federal Reading First Carryover Funds | Open | Approve compromise BBL. | E | BBL |
| 81 | 212 | 6110-161-0890 6110-001-0001 6110-001-0890 | 202 | Education | Increase State Operations for Special Education Ravenswood Settlement | Open | Approve Assembly version + BBL. | E | \$0 |
| 82 | 214 | 6110-161-0001 | 205 | Education | Increase Funding to Establish Four Additional Family Empowerment Centers. | Open | Approve Assembly version. | E | \$0 |
| 83 | 215 | 6110-161-0001 | 216 | Education | Increase Extraordinary Cost Pool for NPS Placements | Open | Approve Assembly version and adopt TBL on LCI funding formula. | E | \$0 |
| 84 | NIC | 6110-161-0890 | | | AB 3632 funding | NIC | Approve BBL making \$69 million for AB 3632 program pursuant to legislation. | | BBL |
| 85 | 216 | 6110-182-0001 | 338 | Education | Add Language for the Internet2 Program | Open | Approve compromise language to hold back 15 percent until receipt of a status report plus set aside \$300,000 for audits and studies. | E | BBL |
| 86 | 217 | 6110-188-0001 | 664 | Education | Augmentation for Deferred Maintenance Program | Open | Approve Senate version = \$66.3 million above May Revise. Mix of ongoing and one-time funds. | E | \$66,300,000 |
| 87 | 218 | 6110-189-0001 | 674 | Education | Instructional Materials Augmentation | Open | Approve Senate + \$3 million (includes \$30 million for English learner materials, including BBL). | E | \$88,000,000 |
| 88 | 219 | 6110-602 | | Education | Instructional Materials Funds for English Language Development Materials | Open | Approve Senate version. | E | -\$30,000,000 |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|--------|--|-------|-----------------------------|---|------|--|---------|---------------|
| 89 | NIC | 6110-602 | | Education | Provide set-aside for Williams settlement | NIC | Approve \$138 million in one-time funds for instructional materials in deciles 1 & 2 and \$50 million as a set-aside pursuant to future legislation for related costs. | | \$188,000,000 |
| 90 | NIC | 6110-196-0001 5180-101-0001 | | Education / Social Services | Child Care TANF Count BBL | NIC | CalWORKS/Childcare/Afterschool Package. | E | |
| 91 | 221 | 6110-196-0001 | TBL | Education | In/Out of Market TBL | Open | CalWORKS/Childcare/Afterschool Package. | E | TBL |
| 92 | NIC | 6110-196-0001 6110-485 6110-605-0001 5180-101-0001 5180-402 5180-403 | Var | Education / Social Services | Departments of Education and Social Services--Child Care Reforms | NIC | CalWORKS/Childcare/Afterschool Package. | E | TBL |
| 93 | NIC | 6110-196-0001 | 369 | Education | State Before and Afterschool Programs | NIC | CalWORKS/Childcare/Afterschool Package. | E | BBL |
| 94 | 222 | 6110-197-0890 | 354 | Education | 21st Century Community Learning Centers Grant Program | Open | CalWORKS/Childcare/Afterschool Package. | E | BBL |
| 95 | 223 | 6110-197-0890 | 362 | Education | 21st Century Community Learning Centers Grant Program- One-time funds | Open | CalWORKS/Childcare/Afterschool Package. | E | BBL |
| 96 | 226 | 6110-602 | | Education | Increase Funding for School Safety - Community Policing | Open | Approve Senate version + compromise BBL. | E | -\$14,000,000 |
| 97 | 227 | 6110-243-0001 | 001 | Education | Restore Funding for Academic Improvement and Achievement Act | Open | Approve Assembly version, with one-time funds. | E | |
| 98 | 228 | 6110-601 | NA | Education | Add Funding for School District Revenue Limit Equalization | Open | Approve Assembly version with compromise TBL. | E | \$0 |
| 99 | NIC | 6110-490 | | Education | Reappropriate 2000-01 Principal Training Program funds for the same purpose | NIC | Approve compromise to reappropriate up to \$3,900,000 from 2001-02 funds for the Principal Training Program | E | (\$3,900,000) |
| 100 | 229 | 6110-601 | | Education | Add Funding for County Office Revenue Limit Equalization | Open | Approve Senate version. | E | -\$1,000 |
| 101 | 230 | 6110-602 | 187 | Education | New Cohort for High Priority Schools Program | Open | Approve Assembly version - \$25 million. | E | -\$25,000,000 |
| 102 | 231 | 6110-602 | 187 | Education | High Priority Schools Funding for Split High School | Open | Approve Senate version. | E | -\$700,000 |
| 103 | 232 | 6110-602 | 680 | Education | One-Time Funds for School Library Materials | Open | Eliminate all Reversion Account funds for Library materials. | E | -\$94,635,000 |
| 104 | 233 | 6110-602 | 001 | Education | Restore Funding for Healthy Start and Fund New Grants | Open | Approve Senate level, with BBL to provide that funding is for the entire amount of grant period. | E | -\$8,000,000 |
| 105 | 234 | 6110-602 | | Education | Declining Enrollment | Open | Approve Senate version. | E | -\$20,000,000 |
| 106 | 234 | 6110-602 | | Education | Current and Budget Year Deficiencies for Community Day Schools | Open | Approve Senate version. | E | -\$10,000,000 |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|--------|---|-------|---|---|--------|---|---------|---------------|
| 107 | 235 | 6110-602 | NA | Education | P2 Deferral Reduction - Current Year | Open | Approve compromise: Delete funding for P2 deferral pay-off and use funding to pay off oldest un-auditable mandate claims, Williams settlement, and other program restorations. Other technical changes. See Prop. 98 scoring handout. | E | |
| 108 | NIC | 6440-001-0001 6610-001-0001 6870-101-0001 | TBL | University of California / California State University / Community Colleges | UC/CSU Dual Admission Program with CCC (AB 2833, Plescia) | NIC | Approve compromise TBL. | E | TBL |
| 109 | 245 | 6440-001-0001 | 008 | University of California | Provide Enrollment Growth Funding | Open | Approve Assembly - \$48.9 million. | E | -\$48,900,000 |
| 110 | 246 | 6440-001-0001 | 009 | University of California | Augmentation to Restore General Fund Subsidy for Professional Schools | Reopen | Approve Conference version - \$20 million. | E | -\$20,000,000 |
| 111 | 247 | 6440-001-0001 | 012 | University of California | Partially Restore Funding for the Labor Institutes | Open | Approve Senate version. | E | BBL |
| 112 | 248 | 6440-001-0001 | 015 | University of California | Campus-Based Financial Aid | Open | Approve Assembly version. | E | \$0 |
| 113 | 250 | 6440-001-0001 | 017 | University of California | Eliminate Counseling Funds for Redirected Freshmen | Open | Approve Assembly version. | E | \$0 |
| 114 | 250 | 6440-004-0001 | 001 | University of California | Delete Funding for UC Merced | Open | Approve Assembly version. | E | \$0 |
| 115 | NIC | 6440-001-0001 | 007 | University of California | Provide COLA at 2.41 Percent | NIC | Approve Assembly - \$69.1 million. | E | -\$69,100,000 |
| 116 | NIC | 6440-001-0001 | 010 | University of California | Reject Proposed Redirection of 10 Percent of New Freshmen to CCC | NIC | Approve Assembly - \$24.8 million, UC to redirect funds to cover costs of students that choose to now attend UC. | E | -\$24,800,000 |
| 117 | NIC | 6440-001-0001 | 011 | University of California | Reject Proposed Elimination of General Fund Subsidy for Excess Units | NIC | Approve Assembly - \$1.1 million. | E | -\$1,100,000 |
| 118 | NIC | 6440-001-0001 | | University of California | Outreach | NIC | Approve Assembly version + BBL to provide reporting requirements. | | BBL |
| 119 | NIC | 6600-001-0001 | 002 | Hastings College of Law | Increase Item to Reflect Rejection of General Fund Subsidy Reduction | NIC | Approve Assembly - \$2.8 million. | E | -\$2,842,000 |
| 120 | 251 | 6610-001-0001 | 006 | California State University | Reject 25 Percent Graduate Fee Increase | Open | Approve Assembly version. | E | \$0 |
| 121 | 252 | 6610-001-0001 | 007 | California State University | Provide Enrollment Growth Funding | Open | Approve Assembly - \$47.4 million. (leaves \$12.2 million for growth, which is in addition to the \$21.1 million retained by denying redirection proposal). | E | -\$47,400,000 |
| 122 | 253 | 6610-001-0001 | 010 | California State University | Add Language Regarding Use of Common Management System Funding | Open | Approve Senate version. | E | \$0 |
| 123 | 254 | 6610-001-0001 | 011 | California State University | Reject Proposal to Reduce Setaside for Campus-Based Financial Aid | Open | Approve Assembly version. | E | \$0 |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|--------|---------------|-------------------|-----------------------------------|--|---|--|---------|----------------|
| 124 | 256 | 6610-001-0001 | 014 | California State University | Eliminate Counseling Funds for Redirected Freshmen | Open | Approve Assembly version. | E | \$0 |
| 125 | NIC | 6610-001-0001 | 002 | California State University | Restore Outreach Reduction | NIC | Approve Assembly - \$45 million, CSU to redirect \$45 million to fully fund \$52 million for outreach. | E | -\$45,000,000 |
| 126 | NIC | 6610-001-0001 | 005 | California State University | Provide COLA at 2.41 Percent | NIC | Approve Assembly - \$63.4 million. | E | -\$63,400,000 |
| 127 | NIC | 6610-001-0001 | 008 | California State University | Reject Proposed Redirection of 10 Percent of New Freshmen to CCC | NIC | Approve Assembly. (leaves \$21.1 million from denying redirection proposal, which is in addition to the \$12.2 million provided for growth). | E | \$0 |
| 128 | NIC | 6610-001-0001 | 009 | California State University | Reject Proposed Elimination of General Fund Subsidy for Excess Units | NIC | Approve Assembly - \$24.4 million. | E | -\$24,400,000 |
| 129 | 257 | 6870-001-0001 | 130 | Community Colleges | Chancellor's Office Transition Funding | Open | Approve Assembly version. | E | \$0 |
| 130 | 257 | 6870-101-0001 | 103 106 161 | Community Colleges | Equalization Funding Level | Open | Approve Senate version. | E | \$40,000,000 |
| 131 | 258 | 6870-101-0001 | 115 120 121 | Community Colleges | Student Fee Proposal: Reject \$50 differential fee for BA Holders; Adopt \$26 student fees for all | Open | Approve Senate version. | E | -\$35,591,000 |
| 132 | 259 | 6870-101-0001 | 122 | Community Colleges | Equalization Budget Bill Language and TBL | Open | Approve compromise BBL and SB 1875 as TBL. | E | BBL |
| 133 | NIC | 6870-101-0001 | NIC, 136 | Community Colleges | Increase Enrollment Growth Funding to 3.65% | NIC | Approve BBL allocation \$27 million for growth to fund additional unfunded FTES. | E | BBL |
| 134 | 260 | 6870-101-0001 | 168 | Community Colleges | Physical Plant and Instructional Support | Reopen | Approve Assembly + \$27 million. | E | \$27,000,000 |
| 135 | NIC | 6870-101-0001 | NIC | Community Colleges | Non-Credit rate Increase (\$6 million total) | NIC | Approve compromise BBL. | E | BBL |
| 136 | 261 | 6870-101-0001 | 169 | Community Colleges | Partnership for Excellence Accountability Language | Open | Approve compromise BBL. | E | BBL |
| 137 | NIC | 7100-001-0869 | NIC | Employment Development Department | LAO Technical Correction | NIC | Approve technical change. | E | BBL |
| 138 | 262 | 7980-101-0001 | 001 002 | Student Aid Commission | Adjustment to Reflect Amount Payable from Student Loan Operating Fund | Open for language, NIC for funding amount | Approve Assembly version + \$97.2 million and TBL. | E | -\$129,500,000 |
| 139 | 262 | 7980-001-0784 | 001 | Student Aid Commission | Add Language Regarding Student Loan Operating Fund Reserves and Uses | Open | Approve contents of AB 598 as TBL. | E | BBL |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|-------------------|---|--------------------------|---|--|--------------|--|---------|----------------|
| 140 | NIC | 7980-101-0001 | 006 | Student Aid Commission | Restore Reduction to CalGrant Awards at Private Universities | NIC | Approve Assembly version - \$10.7million. | E | -\$10,700,000 |
| 141 | NIC | 8380-101-0001 | | Personnel Administration | Postpone/Eliminate sunset date for the Rural Health Care Program | NIC | Approve Assembly version + \$11.3 million and TBL. | E | \$11,291,000 |
| 142 | 270 271 272 | 8570-001-0001 8570-101-0001 8570-001-0111 | 304 400 401 303 | Food and Agriculture | Shift Funding from State Pest Prevention Programs to County High Risk Pest Exclusion Program | Open | Approve compromise: 8570-001-0001 Assembly + \$4,000,000 8570-101-0001 Assembly - \$4,000,000 8570-001-0111 Assembly version | E | \$0 |
| 143 | 273 | 8570-101-0001 | 305 | Food and Agriculture | Los Angeles County Agriculture Commissioners | Open | Approve Assembly version. | E | \$0 |
| 144 | 274 | 8570-295-0001 | 295 | Food and Agriculture | Animal Adoption Mandate | Re-Open | Approve Assembly version + \$13,899,000 | E | \$13,900,000 |
| 145 | 277 | 8660-001-0493 | 201 | Public Utilities Commission | California Teleconnect Fund Program Appropriation Adjustment | Re-Open | Approve revised TBL. | E | TBL |
| 146 | 280.1 | 8860-001-0001 | 001 | Finance | Summary of General Fund Obligations | Open | Approve compromise TBL. | E | TBL |
| 147 | 283 | 9210-104-0001 9210-601-0001 | 103 | Local Government | Booking Fee Subvention | Open | Approve Assembly - \$10 million with TBL | E | -\$10,000,000 |
| 148 | 284 | 9210-295-0001 | 103 | Local Government | Suspend Open Meetings Act Mandate | Open | Approve Assembly version. | E | \$0 |
| 149 | NIC | 9650-001-0001 | | Health and Dental Benefits for Annuitants | Rate reduction for Health and Dental Benefits for annuitants | NIC | Reduce funding by \$58.9 million in accordance with updated rates | E | -\$58,921,000 |
| 150 | NIC | 9800-001-0001 | 100 | Employee Compensation | Employee Compensation | NIC | Approve updated Administration proposal. | E | -\$36,501,000 |
| 151 | 287 | 9916-001-0002 | 001 | Real Property Asset Management | Asset Management Reform | Open | Approve revised TBL. | E | TBL |
| 152 | 300 | 2660-011-0001 2660-302-0042 2660-302-0046 2660-403 CS 16.00 Revenues | Var | Caltrans | Dept. of Transportation | Re-Open, NIC | Approve compromise package conforming to enactment of AB 687. 2660-011-0001--Conf. Minus \$200 million; add provisional language specifying use of funds for TCRP projects. 2660-302-0042--Add provisional language authorizing expenditures tied to bond proceeds. 2660-302-0046--Add provisional language authorizing expenditures tied to bond proceeds. 2660-403--Delete Item Control Section 16--Delete Item Adopt conforming TBL to account for transportation loan repayments. Adjust revenues for fund transfers from gaming bonds to various transportation funds. | E R | -\$200,000,000 |

**2004-05 Conference Committee
Resolution List (7-16-04, 10:00 am)**
(Whole Dollars)

| Number | Page # | Item Number | Issue | Department | Title | List | Action | Rev/Exp | Dollars |
|--------|------------|--|-------|--|---|--------------|--|---------|--|
| 153 | 285 286 | CS 32.00 9840-001-0001 9840-490 9840-001-0494 9840-001-0988 9840-011-0001 | 001 | Augmentation for Contingencies and Emergencies | Prohibition of Excess Expenditures (CS 32.00) Deficiency Process Compromise (9840) | NIC, Open | Approve compromise BBL and TBL of new deficiency process. | E | \$48,001,000 (GF) \$13,501,000 (SF) \$13,501,000 (OF) BBL/TBL |
| 154 | 301 | CS 33.50 | 001 | Control Section 33.50 | Strategic Sourcing Savings | Open | Approve Assembly version. | E | BBL |
| 155 | 289 | CS 4.10 | 211 | Control Seciton 4.10 | Unallocated Reduction | Open | Approve compromise language. | E | BBL |
| 156 | NIC | CS 4.45 | 001 | Control Section 4.45 | Governor's Budget Presentation | NIC | Approve compromise language. | E | BBL |
| 157 | 294 | CS 12.00 | 001 | Control Section 12.00 | Control Section 12.00 - State Appropriations Limit | Open | Approve as conforming issue. | E | BBL |
| 158 | 303 | Revenues 9897-502-0001 9934-501-0001 CS 35.00 | 110 | Pension Obligation Bond | Pension Obligation Bonds/Economic Recovery Bonds | Open | Approve POB with new pension reforms. Approve Senate version on Economic Recovery Bonds. (total of \$929 for POB and \$32 million for reforms, no additional ERB above May Revision) | R E | -\$39,000,000 |
| 159 | NIC | Revenues | | Revenues | Tax Amnesty | NIC | Approve correct level of anticipated past year adjustment (Gain of \$148 million in prior year adjustments above May Revision) | R | \$148,000,000 |
| 160 | NIC | Revenues | | Revenues | Legislative Analyst's Revenue projections. | | Approve LAO Revenue projections. To date, actual revenues above the May Revision are twice the level projected by the LAO. | R | \$300,000,000 |
| 161 | NIC | CS 35.50 | | Control Section 35.50 | Control Section 35.50 | NIC | Approve as conforming issue, shall equal "Total, Revised Resources" for 2004-05 from final General Fund Update, subject to final confirmation by Committee Staff. | | BBL |
| 162 | NIC | Statewide | TBL | Statewide | Statewide Emergency Response Funding Authority | NIC | Approve compromise TBL. | E | TBL |